



Al servicio  
de las personas  
y las naciones

UCP/MICI/N°056-2018  
Panamá, 19 de marzo de 2018

Señora  
**Patricia Pérez-Prieto**  
Oficial de Programas  
Programa de las Naciones Unidas para el Desarrollo  
PNUD-Panamá  
Ciudad

Estimada Patricia:

Tengo el agrado de dirigirme a usted, con la finalidad de remitirle el Informe Combinado de Gastos (CDR) correspondiente al año 2017, debidamente firmado; luego de la revisión de cada una de las transacciones de gastos que componen los CDR del Proyecto PS00081879 "Fortaleciendo las Capacidades del Ministerio de Comercio e Industrias para la Implementación de sus Planes y Estrategias".

Aprovecho la oportunidad para reiterarle, las seguridades de mi consideración y estima.

Atentamente,

  
**ARIANE NEIRA**

Coordinadora Nacional de Proyectos



Adjunto lo indicado.

/el





**Selection Criteria :**

Business Unit : PAN10  
 Period : Jan-Dec (2017)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0518  
 Selected Outputs : 00081879

Project Id : 00065319 Fortaleciendo al MICI para Imp	Period :	Jan-Dec (2017)
Output # : 00081879 Fortaleciendo al MICI	Impl. Partner :	02403 MINISTERIO DE COMERCIO E IND
	Location :	CASA DE LAS NACIONES UNIDAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVIDAD1 (OMC/Procesos de negociación)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	19,260.00	0.00	19,260.00
71605 - Travel Tickets-International	0.00	69,370.04	0.00	69,370.04
72120 - Svc Co-Trade and Business Serv	0.00	186,819.95	0.00	186,819.95
72415 - Courier Charges	0.00	161.00	0.00	161.00
73405 - Rental & Maint-Other Office Eq	0.00	4,514.03	0.00	4,514.03
74210 - Printing and Publications	0.00	203.30	0.00	203.30
75105 - Facilities & Admin - Implement	0.00	14,638.40	0.00	14,638.40
75705 - Learning costs	0.00	137,912.01	0.00	137,912.01
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>432,878.73</b>	<b>0.00</b>	<b>432,878.73</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>0.00</b>	<b>432,878.73</b>	<b>0.00</b>	<b>432,878.73</b>
<b>Activity : ACTIVIDAD2 (Responsabilidad Social Empr.)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72105 - Svc Co-Construction & Engineer	0.00	24,762.51	0.00	24,762.51
72120 - Svc Co-Trade and Business Serv	0.00	6,000.00	0.00	6,000.00
74205 - Audio Visual Productions	0.00	2,782.00	0.00	2,782.00
74210 - Printing and Publications	0.00	941.60	0.00	941.60
74215 - Promotional Materials and Dist	0.00	3,600.00	0.00	3,600.00
75105 - Facilities & Admin - Implement	0.00	1,608.99	0.00	1,608.99
75705 - Learning costs	0.00	7,884.85	0.00	7,884.85
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>47,579.95</b>	<b>0.00</b>	<b>47,579.95</b>
<b>Total for Activity ACTIVIDAD2</b>	<b>0.00</b>	<b>47,579.95</b>	<b>0.00</b>	<b>47,579.95</b>
<b>Activity : ACTIVIDAD3 (Unidad de transparencia)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72105 - Svc Co-Construction & Engineer	0.00	23,897.78	0.00	23,897.78
75105 - Facilities & Admin - Implement	0.00	836.42	0.00	836.42
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>24,734.20</b>	<b>0.00</b>	<b>24,734.20</b>
<b>Total for Activity ACTIVIDAD3</b>	<b>0.00</b>	<b>24,734.20</b>	<b>0.00</b>	<b>24,734.20</b>

**Combined Delivery Report by Activity**



UN Development Programme  
Report ID: unglcdrb

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Project Id : 00065319 Fortaleciendo al MICI para Imp	Period : Jan-Dec (2017)
Output # : 00081879 Fortaleciendo al MICI	Impl. Partner : 02403 MINISTERIO DE COMERCIO E IND
	Location : CASA DE LAS NACIONES UNIDAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : ACTIVIDAD4 (e-MICI)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72105 - Svc Co-Construction & Engineer	0.00	92,612.15	0.00	92,612.15
72120 - Svc Co-Trade and Business Serv	0.00	37,562.24	0.00	37,562.24
72140 - Svc Co-Information Technology	0.00	4,309.92	0.00	4,309.92
72405 - Acquisition of Communic Equip	0.00	275,075.00	0.00	275,075.00
72810 - Acquis of Computer Software	0.00	27,071.92	0.00	27,071.92
72815 - Inform Technology Supplies	0.00	54,495.00	0.00	54,495.00
75105 - Facilities & Admin - Implement	0.00	17,189.44	0.00	17,189.44

**Total for Fund 30071** 0.00 508,315.67 0.00 508,315.67

**Total for Activity ACTIVIDAD4** 0.00 508,315.67 0.00 508,315.67

**Activity : ACTIVIDAD5 (Exportaciones y PROINVEX)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71605 - Travel Tickets-International	0.00	157,514.48	0.00	157,514.48
71625 - Daily Substist Allow-Mtg Partic	0.00	720.00	0.00	720.00
71635 - Travel - Other	0.00	674.00	0.00	674.00
72105 - Svc Co-Construction & Engineer	0.00	1,240,891.23	0.00	1,240,891.23
72120 - Svc Co-Trade and Business Serv	0.00	69,018.22	0.00	69,018.22
72220 - Furniture	0.00	34,113.31	0.00	34,113.31
72370 - Security related goods and mat	0.00	1,004.14	0.00	1,004.14
72405 - Acquisition of Communic Equip	0.00	11,700.05	0.00	11,700.05
72415 - Courier Charges	0.00	14,506.56	0.00	14,506.56
72505 - Stationery & other Office Supp	0.00	622.32	0.00	622.32
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73310 - Maint & Licencing of Software	0.00	21,500.00	0.00	21,500.00
73405 - Rental & Maint-Other Office Eq	0.00	963.00	0.00	963.00
74210 - Printing and Publications	0.00	50,547.91	0.00	50,547.91
74215 - Promotional Materials and Dist	0.00	46,020.39	0.00	46,020.39
75105 - Facilities & Admin - Implement	0.00	61,464.55	0.00	61,464.55
75705 - Learning costs	0.00	18,956.96	0.00	18,956.96
75709 - Learning - training of counter	0.00	87,377.33	0.00	87,377.33

**Total for Fund 30071** 0.00 1,817,594.45 0.00 1,817,594.45

**Total for Activity ACTIVIDAD5** 0.00 1,817,594.45 0.00 1,817,594.45

**Activity : ACTIVIDAD6 (Industria Cinematográfica)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71605 - Travel Tickets-International	0.00	41,709.23	0.00	41,709.23
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Project Id : 00065319 Fortaleciendo al MICI para imp	Period :	Jan-Dec (2017)		
Output # : 00081879 Fortaleciendo al MICI	Impl. Partner :	02403 MINISTERIO DE COMERCIO E IND		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	160,240.47	0.00	160,240.47
72120 - Svc Co-Trade and Business Serv	0.00	78,409.80	0.00	78,409.80
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	14,627.13	0.00	14,627.13
75105 - Facilities & Admin - Implement	0.00	10,596.19	0.00	10,596.19
75705 - Learning costs	0.00	5,622.93	0.00	5,622.93
75709 - Learning - training of counter	0.00	2,138.67	0.00	2,138.67
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>313,344.42</b>	<b>0.00</b>	<b>313,344.42</b>
<b>Total for Activity ACTIVIDAD6</b>	<b>0.00</b>	<b>313,344.42</b>	<b>0.00</b>	<b>313,344.42</b>
<b>Activity : ACTIVIDAD7 (Despacho Superior)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	8,914.00	0.00	8,914.00
71405 - Service Contracts-Individuals	0.00	141,774.08	0.00	141,774.08
71410 - MAIP Premium SC	0.00	307.96	0.00	307.96
71415 - Contribution to Security SC	0.00	5,236.53	0.00	5,236.53
71605 - Travel Tickets-International	0.00	38,438.26	0.00	38,438.26
71610 - Travel Tickets-Local	0.00	501.40	0.00	501.40
71625 - Daily Subsist Allow-Mtg Partic	0.00	16,200.00	0.00	16,200.00
72105 - Svc Co-Construction & Engineer	0.00	14,376.96	0.00	14,376.96
72120 - Svc Co-Trade and Business Serv	0.00	20,371.92	0.00	20,371.92
72215 - Transporation Equipment	0.00	11,883.20	0.00	11,883.20
72220 - Furniture	0.00	1,179.14	0.00	1,179.14
72405 - Acquisition of Communic Equip	0.00	11,503.75	0.00	11,503.75
72415 - Courier Charges	0.00	682.32	0.00	682.32
72505 - Stationery & other Office Supp	0.00	727.55	0.00	727.55
73405 - Rental & Maint-Other Office Eq	0.00	3,812.02	0.00	3,812.02
74110 - Audit Fees	0.00	8,000.00	0.00	8,000.00
74210 - Printing and Publications	0.00	12,120.72	0.00	12,120.72
74215 - Promotional Materials and Dist	0.00	6,109.70	0.00	6,109.70
75105 - Facilities & Admin - Implement	0.00	12,792.41	0.00	12,792.41
75705 - Learning costs	0.00	63,358.19	0.00	63,358.19
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>378,290.11</b>	<b>0.00</b>	<b>378,290.11</b>
<b>Total for Activity ACTIVIDAD7</b>	<b>0.00</b>	<b>378,290.11</b>	<b>0.00</b>	<b>378,290.11</b>
<b>Total for Output : 00081879</b>	<b>0.00</b>	<b>3,522,737.53</b>	<b>0.00</b>	<b>3,522,737.53</b>


Combined Delivery Report by Activity





UN Development Programme  
Report ID: unglodrb

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Project Id : 00065319 Fortaleciendo al MICI para imp	Period :	Jan-Dec (2017)		
Output # : 00081879 Fortaleciendo al MICI	Impl. Partner :	02403 MINISTERIO DE COMERCIO E IND		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	3,522,737.53	0.00	3,522,737.53

Signed By:  **ARIANE DEIRA**  
COORDINADORA DE PROYECTO  
MICI Date: 16/3/2018

Signed By:  **LUIS MIGUEL ROJER**  
JEFE DE GABINETE - MICI Date: 16/3/2018

 **PATRICIA PEREZ P.**  
OFICIAL DE PROGRAMA - 19-03-2018

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Run Time: 08-02-2018 16:02:28

Selection Criteria :

Business Unit : PAN10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0518  
Selected Outputs : 00081879

	Period : Jan-Dec (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
51814 - Panama - General Services	0.00	3,522,737.53	0.00	3,522,737.53



Funds Utilization

Selection Criteria :

Business Unit : PAN10  
 Period : Jan-Dec (2017)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0518  
 Selected Outputs : 00081879

Project/Award: 00065319 Fortaleciendo al MICI para imp

Period : As Of Dec31,2017

Output #	00081879	Impl. Partner :02403 MINISTERIO DE COMERCIO E IND	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			382,061.44